

# Central Florida Regional Transportation Authority (Lynx)

445 West Amelia Street, Suite 800  
Orlando, FL 32801  
(407)841-2279

Chief Executive Officer: Leo P. Auger,  
Executive Director  
ID Number: 4035

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Orlando, FL</b>	
Square Miles	395
Population	887,126
Population Ranking out of 405 UZA's	37

#### Service Area Statistics

Square Miles	2,538
Population	1,317,973

#### Service Consumption

Annual Passenger Miles	118,174,023
Annual Unlinked Trips	19,297,092
Average Weekday Unlinked Trips	63,325
Average Saturday Unlinked Trips	36,789
Average Sunday Unlinked Trips	18,394

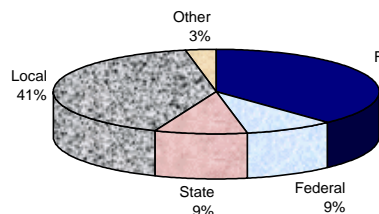
#### Service Supplied

Annual Vehicle Revenue Miles	16,695,105
Annual Vehicle Revenue Hours	1,091,077
Vehicles Available for Maximum Service	410
Vehicles Operated in Maximum Service	345
Base Period Requirement	149

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	167	0	Bus	\$7,147,104	\$2,430,080	\$9,577,184
Demand Response	0	112	Demand Response	0	0	0
Vanpool	0	66	Vanpool	1,009,124	0	1,009,124
Light Rail	0	0	Light Rail	0	12,808,256	12,808,256
<b>Total</b>	<b>167</b>	<b>178</b>	<b>Total</b>	<b>\$8,156,228</b>	<b>\$15,238,336</b>	<b>\$23,394,564</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$13,057,235
Purchased Transportation	5,298,154
<b>Total Fare Revenues Earned</b>	<b>\$18,355,389</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$18,355,389
Local Funds	20,032,958
State Funds	4,211,425
Federal Assistance	4,514,668
Other Funds	1,520,884
<b>Total Operating Funds Expended</b>	<b>\$48,635,324</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$28,758,743
Materials and Supplies	4,818,973
Purchased Transportation	8,295,127
Other Operating Expenses	6,297,917
<b>Total Operating Expenses</b>	<b>\$48,170,760</b>

#### Reconciling Cash Expenditures

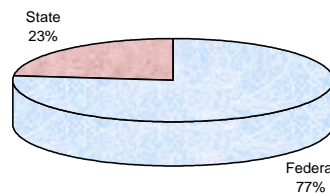
	\$464,564
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#### Sources of Capital Funds Expended

Local Funds	\$104,711
State Funds	5,440,232
Federal Assistance	17,849,621
<b>Total Capital Funds Expended</b>	<b>\$23,394,564</b>

#### Uses of Capital Funds

#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$39,875,633	\$7,727,401	\$567,726
Capital Funding	\$9,577,184	\$0	\$1,009,124
Annual Passenger Miles	100,658,703	7,105,229	10,410,091
Annual Vehicle Revenue Miles	10,195,961	5,256,480	1,242,664
Annual Unlinked Trips	18,594,142	499,578	203,372
Average Weekday Unlinked Trips	60,837	1,769	719
Annual Vehicle Revenue Hours	711,711	354,441	24,925
Fixed Guideway Directional Route Miles	2.5	N/A	N/A
Vehicles Available for Maximum Service	208	112	90
Average Fleet Age in Years	2.9	0.0	2.1
Vehicles Operated in Maximum Service	167	112	66
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	25%	0%	36%
Incidents	185	6	4
Fatalities	0	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.91	\$1.47	\$0.46
Operating Expense per Vehicle Revenue Hour	\$56.03	\$21.80	\$22.78

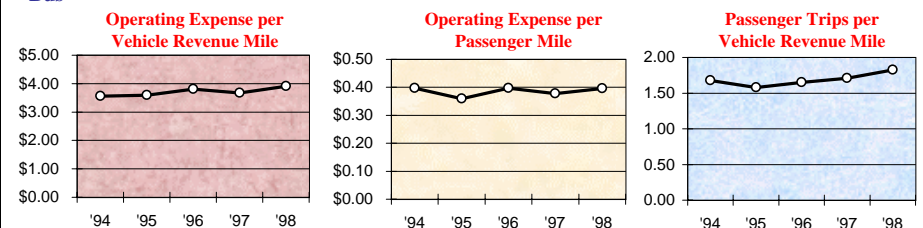
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$1.09	\$0.05
Operating Expense per Unlinked Passenger Trip	\$2.14	\$15.47	\$2.79

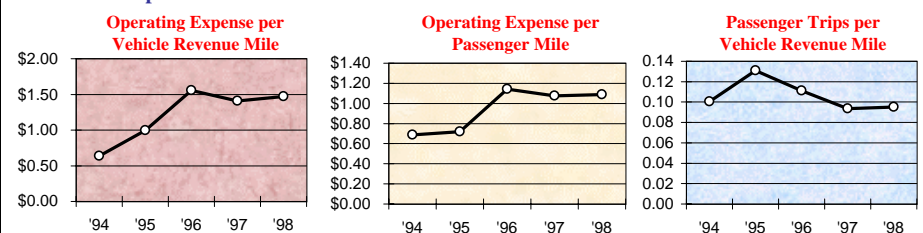
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.82	0.10	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	26.13	1.41	8.16

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database